

**KIDS REGIONAL SCHOOL UNIT #2
BOARD OF DIRECTORS
ZOOM MEETING**

DATE: FRIDAY, JULY 9, 2021
TIME: 5:30 PM EMERGENCY MEETING via Zoom

MEMBERS PRESENT: Chair Jon Hamann, Vice-Chair Leanne Burnham, Board Directors Chris Asch, Jeff Bickford, Russ Hughes, Jon Lambert, Linda Leet, Kathryn Marseglia, Mark Pearson, and Donna Seppy

MEMBERS ABSENT: Directors Jay Brown and Dawn Gallagher

ALSO PRESENT: Superintendent Tonya Arnold; Business Manager Vicki Raymond, Principal Troy Kendrick, Monmouth Town Manager Linda Cohen, Dresden Adm. Asst. Michael Faas and members of the public

1.0 CALL TO ORDER/QUORUM PRESENT

The Chair declared a quorum present and called the meeting to order at 5:30 p.m.

2.0 VOTE ON ALTERNATIVE ASSESSMENTS TO EACH TOWN

Director Jon Lambert **motioned** to approve the alternative assessments to each town, following the receipt of the new Maine State ED279. Director Russ Hughes **seconded** the motion, **voted in favor 10-0**. Roll Call Vote: YES = Asch, Bickford, Burnham, Hamann, Hughes, Lambert, Leet, Marseglia, Pearson and Seppy; NO = 0

3.0 VOTE ON AN AMENDMENT TO EXISTING BOARD POLICY TO ALLOW REMOTE PARTICIPATION VIRTUALLY IN ADDITION TO EXISTING PHONE-IN

Director Jon Lambert **motioned** to approve an amendment to policy to allow remote participation virtually in addition to existing phone-in participation. Director Linda Leet **seconded** the motion, **voted in favor 9-1**. Roll Call Vote: YES = Asch, Bickford, Burnham, Hamann, Hughes, Lambert, Leet, Marseglia, Pearson and Seppy; NO = Pearson

4.0 ADJOURNMENT

Director Donna Seppy **motioned** to adjourn the meeting at 5:51p.m. Director Leanne Burnham **seconded** the motion, **voted in favor 10-0**. YES = Asch, Bickford, Burnham, Hamann, Hughes, Lambert, Leet, Marseglia, Pearson and Seppy; NO = 0

Respectfully Submitted.

Tonya Arnold
Superintendent of Schools

TA/src

**ED279 State Change 7/7/21
Foundation Allocation**

	Local Foundation	Local Additional	Local Credit	Total	20-21 Amount	Increase over 20-21	Previous Incease	Difference
Dresden	\$1,039,874.00	\$793,404.71	\$0.00	\$1,833,278.71	\$1,769,226.12	\$64,052.59	\$155,721.92	(\$91,669.33)
Farmingdale	\$1,651,045.00	\$1,260,329.63	\$0.00	\$2,911,374.63	\$2,800,828.74	\$110,545.89	\$256,092.56	(\$145,546.67)
Hallowell	\$1,857,471.00	\$1,417,687.00	\$0.00	\$3,275,158.00	\$3,211,816.75	\$63,341.25	\$227,085.25	(\$163,744.00)
Monmouth	\$3,057,549.00	\$2,333,153.97	\$0.00	\$5,390,702.97	\$5,167,807.95	\$222,895.02	\$492,431.02	(\$269,536.00)
Richmond	\$2,029,170.00	\$1,548,573.04	\$0.00	\$3,577,743.04	\$3,496,657.25	\$81,085.79	\$259,965.79	(\$178,880.00)
	\$9,635,109.00	\$7,353,148.35	\$0.00	\$16,988,257.35	\$16,446,336.81	\$541,920.54	\$1,391,296.54	(\$849,376.00)
State Subsidy	\$14,341,379.32							
Comparison								
	20-21	21-22		Difference				
State Subsidy	\$13,398,149.95	\$14,341,379.32		\$943,229.37				
Foundation Allocation	\$10,439,043.34	\$9,635,109.00		(\$803,934.34)				
Local Allocation	\$6,007,293.46	\$7,353,148.35		\$1,345,854.89				
Other Revenues	\$1,777,000.00	\$1,277,000.00		(\$500,000.00)				
Total Revenues	\$31,621,486.75	\$32,606,636.67		\$985,149.92				

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**ED279 Update
Revenues
7/7/21**

Revenue	2020-2021	2021-2022	Difference
State Revenue	\$13,398,149.95	\$14,341,379.32	\$943,229.37
Foundation Allocation	\$10,439,043.34	\$9,635,109.00	(\$803,934.34)
Local Add'l Contributio	\$6,007,293.46	\$7,353,148.35	\$1,345,854.89
Tuition	\$400,000.00	\$400,000.00	\$0.00
Rental/Gate Receipts/I	\$92,000.00	\$92,000.00	\$0.00
Medicaid	\$25,000.00	\$25,000.00	\$0.00
State Agency Client	\$10,000.00	\$10,000.00	\$0.00
Balance Forward	\$1,250,000.00	\$750,000.00	(\$500,000.00)
Budget Revenue	\$31,621,486.75	\$32,606,636.67	\$985,149.92
		\$32,606,636.67	

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